

	A	B	C	D	E	F	G
1	<b>One Health Workforce - Next Generation (7200AA19RFA00006)</b>						
2	<b>Prime Organization:</b>	University of California, Davis					
3	<b>Subrecipient Organization:</b>						
4	<b>Budget Period:</b>						
5							
6	<b>Cost Element</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Total</b>
7	Salaries and Wages	15,000	15,450	15,914	16,391	16,883	79,637
8	Fringe Benefits	4,688	5,601	6,564	7,581	8,652	33,086
9	Equipment	-	-	-	-	-	-
10	Travel	-	-	-	-	-	-
11	Participant Support Costs	-	-	-	-	-	-
12	Materials & Supplies	6,000	4,000	4,000	4,000	4,000	22,000
13	Publication Costs	-	-	-	-	-	-
14	Contractual	-	-	-	-	-	-
15	Major Sub-awards	-	-	-	-	-	-
16	Minor Sub-awards	-	-	-	-	-	-
17	Consultants	-	-	-	-	-	-
18	GSR Tuition and Fees	50,944	52,472	54,046	55,668	57,338	270,469
19	Other Direct Costs	17,000	17,000	17,000	17,000	17,000	75,000
20	Meetings/Workshops	15,000	15,000	15,000	15,000	15,000	75,000
21	Expat Allowances	-	-	-	-	-	-
22	Other	2,000	2,000	2,000	2,000	2,000	10,000
23	Total Direct Costs	93,632	94,523	97,524	100,640	103,873	490,192
24	Total Indirect Costs	12,715	14,518	17,110	19,874	22,824	87,041
25	<b>TOTAL</b>	<b>106,347</b>	<b>109,041</b>	<b>114,634</b>	<b>120,514</b>	<b>126,697</b>	<b>577,233</b>
26							
27	<i>*Includes all program costs (direct charged &amp; cost share)</i>						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	Start Date:			9/30/2019		Non-NIH	Organization:												
2	End Date:			9/29/2024			PI(s):											12 Months	12 Months
3																			
4	PERSONNEL		Be sure to choose "Request" or "Cost Share"			Cells requiring data entry are light								Salary Basis	*				
Period 1						Period 2													
5	Choose:	Name/Title:			Annual Salary			Project Period % Effort					Salary Basis	Escal	9/30/19- 9/29/20		9/30/20- 9/29/21		
6					Base	Summer	Total	Per 1	Per 2	Per 3	Per 4	Per 5	and Type						
7	Request	1	Inigo Montoya, Pirate			50,000		50,000	25%	25%	25%	25%	25%	CAL 12/12	3%	12,500	12,875		
8	Cost Share	2	Inigo Montoya, Pirate			50,000		50,000	5%	5%	5%	5%	5%	CAL 12/12	3%	2,500	2,575		
9	Request	3						-						CAL 12/12	3%	0	0		
10	Request	4						-						CAL 12/12	3%	0	0		
11	Request	5						-						CAL 12/12	3%	0	0		
12	Request	6						-						CAL 12/12	3%	0	0		
13	Request	7						-						CAL 12/12	3%	0	0		
14	Request	8						-						CAL 12/12	3%	0	0		
15	Request	9						-						CAL 12/12	3%	0	0		
16	Request	10						-						CAL 12/12	3%	0	0		
17	Request	11						-						CAL 12/12	3%	0	0		
18	Request	12						-						CAL 12/12	3%	0	0		
19	Request	13						-						CAL 12/12	3%	0	0		
20	Request	14						-						CAL 12/12	3%	0	0		
21	Request	15						-						CAL 12/12	3%	0	0		
22	Request	16						-						CAL 12/12	3%	0	0		
23	Request	17						-						CAL 12/12	3%	0	0		
24	Request	18						-						CAL 12/12	3%	0	0		
25	Request	19						-						CAL 12/12	3%	0	0		
26	Request	20						-						CAL 12/12	3%	0	0		
27	Request	21						-						CAL 12/12	3%	0	0		
28	Request	22						-						CAL 12/12	3%	0	0		
29	Request	23						-						CAL 12/12	3%	0	0		
30	Request	24						-						CAL 12/12	3%	0	0		
31	Request	25						-						CAL 12/12	3%	0	0		
32	Request	26						-						CAL 12/12	3%	0	0		
33	Request	27						-						CAL 12/12	3%	0	0		
34	Request	28						-						CAL 12/12	3%	0	0		
35	Request	29						-						CAL 12/12	3%	0	0		
36	Request	30						-						CAL 12/12	3%	0	0		
37	Request	31						-						CAL 12/12	3%	0	0		
38	Request	32						-						CAL 12/12	3%	0	0		
39	Request	33						-						CAL 12/12	3%	0	0		
40	Request	34						-						CAL 12/12	3%	0	0		
41	Request	35						-						CAL 12/12	3%	0	0		
42	Request	35						-						CAL 12/12	3%	0	0		
43	Total Salaries															15,000	15,450		
44	Total Requested Salaries															12,500	12,875		

[illegible]

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
45	Total Cost-shared Salaries																2,500	2,575
46																		
47																		
48	Benefits by Person					FY Split:		9/3	9/3	9/3	9/3	9/3	Period 1		Period 2			
49	Request	1	Inigo Montoya, Pirate					31.25%	36.25%	41.25%	46.25%	51.25%	3,906		4,667			
50	Cost Share	2	Inigo Montoya, Pirate					31.25%	36.25%	41.25%	46.25%	51.25%	781		933			
51	Request	3	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
52	Request	4	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
53	Request	5	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
54	Request	6	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
55	Request	7	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
56	Request	8	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
57	Request	9	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
58	Request	10	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
59	Request	11	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
60	Request	12	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
61	Request	13	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
62	Request	14	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
63	Request	15	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
64	Request	16	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
65	Request	17	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
66	Request	18	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
67	Request	19	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
68	Request	20	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
69	Request	21	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
70	Request	22	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
71	Request	23	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
72	Request	24	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
73	Request	25	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
74	Request	26	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
75	Request	27	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
76	Request	28	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
77	Request	29	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
78	Request	30	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
79	Request	31	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
80	Request	32	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
81	Request	33	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
82	Request	34	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
83	Request	35	-					0.00%	0.00%	0.00%	0.00%	0.00%	0		0			
84	Total Benefits																4,688	5,601
85	Total Requested Benefits																3,906	4,667
86	Total Cost-Shared Benefits																781	933
87	Total Personnel Costs																19,688	21,051
88																		

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
45	2,652	2,732	2,814	13,273	benefit rates for each employee listed. The adjusted rates for each year of the project will automatically								
46													
47					Fringe Benefit Rates								
48	Period 3	Period 4	Period 5	Total									
49	5,470	6,317	7,210	27,571	Example	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25		
50	1,094	1,263	1,442	5,514		Example	30.00%	35.00%	40.00%	45.00%	50.00%	55.00%	
51	0	0	0	0									
52	0	0	0	0									
53	0	0	0	0									
54	0	0	0	0									
55	0	0	0	0									
56	0	0	0	0									
57	0	0	0	0									
58	0	0	0	0									
59	0	0	0	0									
60	0	0	0	0									
61	0	0	0	0									
62	0	0	0	0									
63	0	0	0	0									
64	0	0	0	0									
65	0	0	0	0									
66	0	0	0	0									
67	0	0	0	0									
68	0	0	0	0									
69	0	0	0	0									
70	0	0	0	0									
71	0	0	0	0									
72	0	0	0	0									
73	0	0	0	0									
74	0	0	0	0									
75	0	0	0	0									
76	0	0	0	0									
77	0	0	0	0									
78	0	0	0	0									
79	0	0	0	0									
80	0	0	0	0									
81	0	0	0	0									
82	0	0	0	0									
83	0	0	0	0									
84	6,564	7,581	8,652	33,086									
85	5,470	6,317	7,210	27,571									
86	1,094	1,263	1,442	5,514									
87	22,478	23,972	25,535	112,723									
88													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
89	<b>EQUIPMENT</b>	<b>Item Description</b>							<b>Unit Cost</b>		<b>Y1 Qty</b>	<b>Y2 Qty</b>	<b>Y3 Qty</b>	<b>Y4 Qty</b>	<b>Y5 Qty</b>		<b>Period 1</b>	<b>Period 2</b>
90	Request																0	0
91	Request																0	0
92	Request																0	0
93	Request																0	0
94	Request																0	0
95	Request																0	0
96	Request																	
97	Request																	
98	Request																	
99	<b>Total Equipment</b>																<b>0</b>	<b>0</b>
100	<b>Total Requested Equipment</b>																<b>0</b>	<b>0</b>
101	<b>Total Cost-Shared Equipment</b>																<b>0</b>	<b>0</b>
102																		
103	<b>TRAVEL</b>	<b>International?</b>															<b>Period 1</b>	<b>Period 2</b>
104	Request															No		
105	Request															No		
106	Request															No		
107	Request															No		
108	Request															No		
109	Request															No		
110	Request															No		
111	Request															No		
112	Request															No		
113	Request															No		
114	Request															No		
115	Request															No		
116	Request															No		
117	Request															No		
118	Request															No		
119	Request															No		
120	Request															No		
121	Request															No		
122	Request															No		
123	Request															No		
124	<b>Total Domestic Travel</b>																<b>0</b>	<b>0</b>
125	<b>Total International Travel</b>																<b>0</b>	<b>0</b>
126	<b>Total Travel</b>																<b>0</b>	<b>0</b>
127	<b>Total Requested Domestic Travel</b>																<b>0</b>	<b>0</b>
128	<b>Total Requested International Travel</b>																<b>0</b>	<b>0</b>
129	<b>Total Cost-shared Domestic Travel</b>																<b>0</b>	<b>0</b>
130	<b>Total Cost-shared International Travel</b>																<b>0</b>	<b>0</b>
131																		
132	<b>PARTICIPANT/TRAINEE SUPPORT COSTS</b>	<b>Details/Notes:</b>															<b>Period 1</b>	<b>Period 2</b>

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
89	Period 3	Period 4	Period 5	Total	Only items with an acquisition cost of \$5,000 or more and a useful life of one year or more should be entered in this section.								
90	0	0	0	0									
91	0	0	0	0									
92	0	0	0	0									
93	0	0	0	0									
94	0	0	0	0									
95	0	0	0	0									
96				0									
97				0									
98				0									
99	0	0	0	0									
100	0	0	0	0									
101	0	0	0	0									
102													
103	Period 3	Period 4	Period 5	Total									
104				0									
105				0									
106				0									
107				0									
108				0									
109				0									
110				0									
111				0									
112				0									
113				0									
114				0									
115				0									
116				0									
117				0									
118				0									
119				0									
120				0									
121				0									
122				0									
123				0									
124	0	0	0	0									
125	0	0	0	0									
126	0	0	0	0									
127	0	0	0	0									
128	0	0	0	0									
129	0	0	0	0									
130	0	0	0	0									
131													
132	Period 3	Period 4	Period 5	Total									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
133		Trainee Tuition/Fees/Health Insurance:																
134	Request	Stipends:																
135	Request	Travel:																
136	Request	Subsistence:																
137	Request	Other:																
138	Request	Other:																
139	Total Participant Support Costs																0	0
140	Total Requested Participant Support Costs																0	0
141	Total Cost-Shared Participant Support Costs																0	0
142																		
143	Materials and Supplies	Item Description						Unit Cost	Y1 Qty	Y2 Qty	Y3 Qty	Y4 Qty	Y5 Qty		Period 1		Period 2	
144	Request	Laptops for project staff						2000	2	1	1	1	1		4,000		2,000	
145	Cost Share	Laptops for project staff						2000	1	1	1	1	1		2,000		2,000	
146	Request														0		0	
147	Request														0		0	
148	Request														0		0	
149	Request														0		0	
150	Request														0		0	
151	Request														0		0	
152	Request														0		0	
153	Request														0		0	
154	Request														0		0	
155	Request														0		0	
156	Request														0		0	
157	Request														0		0	
158	Request														0		0	
159	Request														0		0	
160	Request														0		0	
161	Request														0		0	
162	Request														0		0	
163	Request														0		0	
164	Request														0		0	
165	Request														0		0	
166	Request														0		0	
167	Request														0		0	
168	Request														0		0	
169	Request														0		0	
170	Request														0		0	
171	Request														0		0	
172	Request														0		0	
173	Request														0		0	
174	Request														0		0	
175	Request														0		0	
176	Request														0		0	



	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
133				0									
134				0									
135				0									
136				0									
137				0									
138				0									
139	0	0	0	0									
140	0	0	0	0									
141	0	0	0	0									
142													
143	Period 3	Period 4	Period 5	Total									
144	2,000	2,000	2,000	12,000									
145	2,000	2,000	2,000	10,000									
146	0	0	0	0									
147	0	0	0	0									
148	0	0	0	0									
149	0	0	0	0									
150	0	0	0	0									
151	0	0	0	0									
152	0	0	0	0									
153	0	0	0	0									
154	0	0	0	0									
155	0	0	0	0									
156	0	0	0	0									
157	0	0	0	0									
158	0	0	0	0									
159	0	0	0	0									
160	0	0	0	0									
161	0	0	0	0									
162	0	0	0	0									
163	0	0	0	0									
164	0	0	0	0									
165	0	0	0	0									
166	0	0	0	0									
167	0	0	0	0									
168	0	0	0	0									
169	0	0	0	0									
170	0	0	0	0									
171	0	0	0	0									
172	0	0	0	0									
173	0	0	0	0									
174	0	0	0	0									
175	0	0	0	0									
176	0	0	0	0									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
177	Request																0	0
178	<i>Total Materials and Supplies</i>																6,000	4,000
179	<i>Total Requested Materials and Supplies</i>																4,000	2,000
180	<i>Total Cost-Shared Materials and Supplies</i>																2,000	2,000
181																		
182	<i>Publication Costs</i>																Period 1	Period 2
183	Request																	
184	Request																	
185	Request																	
186	Request																	
187	<i>Total Publication Costs</i>																0	0
188	<i>Total Requested Publication Costs</i>																0	0
189	<i>Total Cost-Shared Publication Costs</i>																0	0
190																		
191	<i>Consultant Services</i>																Period 1	Period 2
192	Request																	
193	Request																	
194	Request																	
195	Request																	
196	Request																	
197	Request																	
198	Request																	
199	Request																	
200	Request																	
201	<i>Total Consultant Services</i>																0	0
202	<i>Total Requested Consultant Services</i>																0	0
203	<i>Total Cost-shared Consultant Services</i>																0	0
204																		
205	<i>Major Subaward Costs</i>																Period 1	Period 2
206	Request																	
207	Request																	
208	Request																	
209	Request																	
210	<i>Minor Subaward Costs</i>																Period 1	Period 2
211	Request																	
212	Request																	
213	Request																	
214	Request																	
215	Request														Non-UC			
216	Request														Non-UC			
217	Request														Non-UC			
218	Request														Non-UC			
219	Request														Non-UC			
220	Request														Non-UC			

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
177	0	0	0	0									
178	4,000	4,000	4,000	22,000									
179	2,000	2,000	2,000	12,000									
180	2,000	2,000	2,000	10,000									
181													
182	Period 3	Period 4	Period 5	Total									
183				0									
184				0									
185				0									
186				0									
187	0	0	0	0									
188	0	0	0	0									
189	0	0	0	0									
190													
191	Period 3	Period 4	Period 5	Total									
192				0									
193				0									
194				0									
195				0									
196				0									
197				0									
198				0									
199				0									
200				0									
201	0	0	0	0									
202	0	0	0	0									
203	0	0	0	0									
204													
205	Period 3	Period 4	Period 5	Total									
206				0									
207				0									
208				0									
209				0									
210	Period 3	Period 4	Period 5	Total									
211				0									
212				0									
213				0									
214				0									
215				0									
216				0									
217				0									
218				0									
219				0									
220				0									

If adding a subaward, please copy the "Detailed Budget" worksheet to create a detailed budget for that subaward. Detailed budgets are required for ALL subawards.

We're still awaiting clarification from USAID as to the definition of "Major" vs "Minor" subawards, so budget subs in either section for now.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
221	Request													Non-UC				
222	Total Subaward Costs																0	0
223	Total Requested Subaward Costs																0	0
224	Total Cost-shared Subaward Costs																0	0
225																		
226																		
227	GSR Tuition/Fees							Esc/Rates		P1	P2	P3	P4	P5	Academic Year Rate Split:			
228	Available Tuition Months (based on project dates):									9	9	9	9	9	Period 1		Period 2	
229	Name or Notes			Use Full Rates				AY	Rates	#GSRs	#GSRs	#GSRs	#GSRs	#GSRs	50,944		52,472	
230	Request				Resident			3%	33,023	1	1	1	1	1	33,023		34,014	
231	Request				Non-Resident			3%	17,921	1	1	1	1	1	17,921		18,459	
232	Request														0		0	
233	Request														0		0	
234	Request														0		0	
235	Request														0		0	
236	Request														0		0	
237	Total Requested Tutiion and Fees																50,944	52,472
238	Total Cost-Shared Tuition and Fees																0	0
239																		
240	Request																	
241	Request																	
242	Request																	
243	Request																	
244	Request																	
245	Request																	
246	Other Expenses - Meetings/Workshops							Unit Cost	Y1 Qty	Y2 Qty	Y3 Qty	Y4 Qty	Y5 Qty	Subject to Indirects?	Period 1		Period 2	
247	Request	Workshop #1					15,000	1	1	1	1	1		Yes	15,000		15,000	
248	Request													Yes	0		0	
249	Request													Yes	0		0	
250	Request													Yes	0		0	
251	Request													Yes	0		0	
252	Request													Yes	0		0	
253	Request													Yes	0		0	
254	Request													Yes	0		0	
255	Request													Yes	0		0	
256	Request													Yes	0		0	
257	Other Expenses - Expat Allowances							Unit Cost	Y1 Qty	Y2 Qty	Y3 Qty	Y4 Qty	Y5 Qty	Subject to Indirects?	Period 1		Period 2	
258	Request													Yes	0		0	
259	Request													Yes	0		0	
260	Request													Yes	0		0	
261	Request													Yes	0		0	
262	Request													Yes	0		0	
263	Request													Yes	0		0	
264	Request													Yes	0		0	

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
221				0	<div>Example</div> <div>Example</div>								
222	0	0	0	0									
223	0	0	0	0									
224	0	0	0	0									
225													
226													
227													
228	Period 3	Period 4	Period 5	Total									
229	54,046	55,668	57,338	270,469									
230	35,034	36,085	37,168	175,324									
231	19,012	19,583	20,170	95,145									
232	0	0	0	0									
233	0	0	0	0									
234	0	0	0	0									
235	0	0	0	0									
236	0	0	0	0									
237	54,046	55,668	57,338	270,469									
238	0	0	0	0									
239													
240				0									
241				0									
242				0									
243				0									
244				0									
245				0									
246	Period 3	Period 4	Period 5	Total									
247	15,000	15,000	15,000	75,000									
248	0	0	0	0									
249	0	0	0	0									
250	0	0	0	0									
251	0	0	0	0									
252	0	0	0	0									
253	0	0	0	0									
254	0	0	0	0									
255	0	0	0	0									
256	0	0	0	0									
257	Period 3	Period 4	Period 5	Total									
258	0	0	0	0									
259	0	0	0	0									
260	0	0	0	0									
261	0	0	0	0									
262	0	0	0	0									
263	0	0	0	0									
264	0	0	0	0									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
265	Request														Yes		0	0
266	Request														Yes		0	0
267	Request														Yes		0	0
268	Other Expenses - Other							Unit Cost	Y1 Qty	Y2 Qty	Y3 Qty	Y4 Qty	Y5 Qty	Subject to Indirects?			Period 1	Period 2
269	Request														Yes		0	0
270	Request														Yes		0	0
271	Request														Yes		0	0
272	Request														Yes		0	0
273	Request														Yes		0	0
274	Request														Yes		0	0
275	Request														Yes		0	0
276	Request														Yes		0	0
277	Request														Yes		0	0
278	Request														Yes		0	0
279	Other Expenses - Other (Exempt from IDC)							Unit Cost	Y1 Qty	Y2 Qty	Y3 Qty	Y4 Qty	Y5 Qty	Subject to Indirects?			Period 1	Period 2
280	Request	TBN Other Expense						1,000	1	1	1	1	1		No		1,000	1,000
281	Cost Share	TBN Other Expense						1,000	1	1	1	1	1		No		1,000	1,000
282	Request														No		0	0
283	Request														No		0	0
284	Request														No		0	0
285	Request														No		0	0
286	Request														No		0	0
287	Request														No		0	0
288	Request														No		0	0
289	Request														No		0	0
290	Total Other Expenses																17,000	17,000
291	Total Requested Other Expenses																16,000	16,000
292	Total Cost-shared Other Expenses																1,000	1,000
293																		
294	Total Requested Direct Costs																Period 1	Period 2
295																		
296	Total Requested Direct Costs																87,350	88,015
297		Indirect Cost Base					Rate Type: On-campus Other Sponsored Activity					Base Type: MTDC			35,406	34,542		
298	Indirect Costs					Please edit the Indirect Cost Base calculation formulas (rows 297 & 304) as needed to align with your organization's approve IDC rate agreement or the chosen assessment method. See pages 35-36 in the NOFO for details regarding allowable assessment methods.								Rate %: variable			11,064	12,522
299														Total Costs (Direct + Indirect)		98,415	100,536	
300																		
301	Total Cost-Shared Direct Costs																Period 1	Period 2
302																		
303	Total Cost-Shared Direct Costs																6,281	6,508
304		Indirect Cost Base					Rate Type: On-campus Other Sponsored Activity					Base Type: MTDC			5,281	5,508		
305	Indirect Costs													Rate %: variable			1,650	1,997
306	Total Costs (Direct + Indirect)																7,932	8,505
307																		
308																	Period 1	Period 2

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
265	0	0	0	0	<div>Example</div> <div>Example</div> <div>Please only enter costs that are exempt from indirects in this section.</div>								
266	0	0	0	0									
267	0	0	0	0									
268	Period 3	Period 4	Period 5	Total									
269	0	0	0	0									
270	0	0	0	0									
271	0	0	0	0									
272	0	0	0	0									
273	0	0	0	0									
274	0	0	0	0									
275	0	0	0	0									
276	0	0	0	0									
277	0	0	0	0									
278	0	0	0	0									
279	Period 3	Period 4	Period 5	Total									
280	1,000	1,000	1,000	5,000									
281	1,000	1,000	1,000	5,000									
282	0	0	0	0									
283	0	0	0	0									
284	0	0	0	0									
285	0	0	0	0									
286	0	0	0	0									
287	0	0	0	0									
288	0	0	0	0									
289	0	0	0	0									
290	17,000	17,000	17,000	85,000									
291	16,000	16,000	16,000	80,000									
292	1,000	1,000	1,000	5,000									
293													
294	Period 3	Period 4	Period 5	Total	Please enter in the table below the indirect cost rates for each fiscal year. The adjusted rates for each year of						Adjusted rate		
295					Indirect Cost Rates						Year 1		
296	90,778	93,644	96,617	456,404	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31.25%		
297	35,732	36,976	38,279	180,936	30.00%	35.00%	40.00%	45.00%	50.00%	55.00%			
298	14,739	17,102	19,618	75,045									
299	\$105,517	\$110,746	\$116,235	\$531,449									
300													
301	Period 3	Period 4	Period 5	Total	Please enter in the table below the indirect cost rates for each fiscal year. The adjusted rates for each year of								
302					Indirect Cost Rates						Year 1		
303	6,746	6,995	7,256	33,787	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31.25%		
304	5,746	5,995	6,256	28,787	30.00%	35.00%	40.00%	45.00%	50.00%	55.00%			
305	2,370	2,773	3,206	11,996									
306	\$9,117	\$9,768	\$10,462	\$45,784									
307													
308	Period 3	Period 4	Period 5	Total									

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
265																
266																
267																
268																
269																
270																
271																
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291																
292																
293																
294																
295																
296																
297	Year 2	Year 3	Year 4	Year 5												
298	36.25%	41.25%	46.25%	51.25%												
299																
300																
301																
302																
303																
304	Year 2	Year 3	Year 4	Year 5												
305	36.25%	41.25%	46.25%	51.25%												
306																
307																
308																



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
309	Total Project Costs																93,632	94,523
310	Indirect Cost Base																40,688	40,051
311	Custom Base																#N/A	#N/A
312	Indirect Costs																12,715	14,518
313	Total Costs (Direct + Indirect)																\$106,346	\$109,041
314																		
315	Percent Cost Sharing:												Total Project Costs		7%	8%		
316	Template Updated 02/20/19																	
317																		
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350																		
351																		
352																		

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
309	97,524	100,640	103,873	490,191									
310	41,478	42,972	44,535	209,723									
311	#N/A	#N/A	#N/A	#N/A									
312	17,110	19,874	22,824	87,041									
313	\$114,634	\$120,514	\$126,697	\$577,233									
314													
315	8%	8%	8%	8%									
316													
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